

REVISED RAC PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024

S/N	Title of tenders	Source of Funds	Tendering method	Estimated requisition and submission of TOR/Technical specs from end user	Planned tender document preparation date	Planned Publication date	Planned Bid opening date	Planned Provisional Notification date	Planned Contract signing date	Recruitment of the supervising firm	Planned Contract Management start date
1	Production of video and photographing services during event	RAC ordinary Budget	NCB	8/31/2023	9/5/2023	9/15/2023	10/17/2023	10/25/2023	11/10/2023	N/A	30/04/2024
2	Supply and installation of promotional Materials	RAC ordinary Budget	NCB	2/6/2024	2/9/2024	2/23/2024	3/26/2024	4/5/2024	4/26/2024	N/A	19/05/2024
3	Upgrade of Automated Car Parking System	RAC ordinary Budget	SS	8/21/2023	8/28/2023	9/1/2023	9/29/2023	10/3/2023	10/10/2023	N/A	19/01/2024
5	Provision of Maintenance service of IT equipment and supply of spares and consumables	RAC ordinary Budget	NCB	1/3/2024	1/12/2024	N/A	1/16/2024	1/24/2024	2/24/2024	N/A	9/2/2024
6	Supply and installation of Airblower	RAC ordinary Budget	SS	8/31/2023	9/5/2023	9/15/2023	10/17/2023	10/25/2023	11/10/2023	N/A	30/04/2024
7	Provision of Tele-10 satellite TV subscription	RAC ordinary Budget	SS	9/1/2023	9/8/2023	9/15/2023	10/17/2023	10/20/2023	10/27/2023	N/A	5/11/2023
8	Provision of Maintenance service of thermal cameras and supply of spare parts	RAC ordinary Budget	SS	1/3/2024	1/10/2024	1/17/2024	1/24/2024	1/31/2024	2/27/2024	N/A	29/04/2024
9	Provision Web and Mail Hosting services	RAC ordinary Budget	SS	5/1/2024	5/17/2024	N/A	5/21/2024	5/31/2024	6/28/2024	N/A	1/11/2023
10	Internet Connectivity	RAC ordinary Budget	SS	5/7/2024	5/17/2024	N/A	5/21/2024	5/31/2024	6/28/2024	N/A	30/05/2024
11	Telecommunication Services	RAC ordinary Budget	RT	8/22/2023	8/30/2023	N/A	9/5/2023	9/15/2023	10/9/2023	N/A	1/12/2023
12	Maintenance of automated car parking system services	RAC ordinary Budget	SS	11/3/2023	11/10/2023	N/A	11/21/2023	11/29/2023	12/22/2023	N/A	1/1/2024
13	Printing and Photocopying services	RAC ordinary Budget	NCB	7/3/2023	7/7/2023	8/11/2023	9/12/2023	9/22/2023	9/29/2023	N/A	26/12/2023
14	Airport Operational Data Base(AODB)	RAC ordinary Budget	NCB	8/24/2023	8/28/2023	9/1/2023	9/29/2023	10/3/2023	10/10/2023	N/A	15/06/2024
16	Provision of NAVAIDS Maintenance services	RAC ordinary Budget	SS	8/28/2023	8/31/2023	N/A	9/5/2023	9/8/2023	9/22/2023	N/A	25/05/2024
18	Supply and installation of wind sock and wind socks assembly	RAC ordinary Budget	NCB	8/28/2023	8/31/2023	2/13/2024	9/5/2023	9/8/2023	9/22/2023	N/A	17/02/2024
19	Supply of AWOS pressers sensor calibration tool, in house training and onsite installation	RAC ordinary Budget	SS	8/28/2023	8/31/2023	9/1/2023	9/5/2023	9/8/2023	9/22/2023	N/A	25/05/2023
20	Supply of Airside equipment and tools	RAC ordinary Budget	NCB	4/30/2024	5/10/2024	5/17/2023	6/18/2023	6/21/2024	6/30/2024	N/A	14/09/2024
21	Airport customer experience accreditation level 2&3	RAC ordinary Budget	SS	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023

22	Christmas festive season and other events decoration	RAC ordinary Budget	NCB	10/2/2023	10/6/2023	10/13/2023	11/14/2023	11/22/2023	11/30/2023	N/A	22/12/2023
23	Retractable barriers for managing passenger queue and other events	RAC ordinary Budget	NCB	10/2/2023	10/6/2023	10/13/2023	11/14/2023	11/22/2023	11/30/2023	N/A	30/04/2024
24	Airport carbon accreditation level 2	RAC ordinary Budget	NCB	10/2/2023	10/6/2023	10/13/2023	11/14/2023	11/22/2023	11/30/2023	N/A	30/04/2024
25	Airport Service Quality Main survey	RAC ordinary Budget	SS	5/6/2024	10/6/2023	10/13/2023	11/14/2023	11/22/2023	11/30/2023	N/A	30/04/2024
26	Terminal information desk	RAC ordinary Budget	NCB	4/30/2024	5/10/2024	5/17/2023	6/18/2023	6/21/2024	6/30/2024	N/A	30/04/2024
27	Supply of Staff Uniform	RAC ordinary Budget	NCB	4/30/2024	5/10/2024	5/17/2023	6/18/2023	6/21/2024	6/30/2024	N/A	27/07/2023
28	Table Top & full scale Contingency Exercises and Emergency exercise	RAC ordinary Budget	NCB	10/2/2023	10/6/2023	10/13/2023	11/14/2023	11/22/2023	11/30/2023	N/A	20/06/2024
29	Provision of Maintenance service of ETD and supply of Consumables	RAC ordinary Budget	SS	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	25/06/2024
30	Provision of Maintenance service of Smith Baggage scanners and supply of spare parts.	RAC ordinary Budget	SS	4/30/2024	5/10/2024	5/17/2023	6/18/2023	6/21/2024	6/30/2024	N/A	1/9/2024
31	Provision of maintenance service of Vehicle scanners and supply of spare parts	RAC ordinary Budget	SS	4/30/2024	5/10/2024	5/17/2023	6/18/2023	6/21/2024	6/30/2024	N/A	11/5/2024
32	Upgrade of CCTV-Camera System and storage server	RAC ordinary Budget	SS	7/7/2023	7/12/2023	7/19/2023	7/25/2023	7/28/2023	7/31/2023	N/A	19/01/2024
33	Provision of CCTV camera Maintenance at Gisenyi and Musanze	RAC ordinary Budget	NCB	1/12/2023	7/12/2023	7/19/2023	7/25/2023	7/28/2023	7/31/2023	N/A	15/04/2024
34	Provision of Maintenance service of CCTV Cameras and supply of spare parts for KIA.	RAC ordinary Budget	SS	7/7/2023	7/12/2023	7/19/2023	7/25/2023	7/28/2023	7/31/2023	N/A	17/02/2024
35	Provision of Maintenance service of Rapiscan(KGT) and supply of spare parts	RAC ordinary Budget	SS	7/7/2023	7/12/2023	7/19/2023	7/25/2023	7/28/2023	7/31/2023	N/A	31/01/2024
36	Procurement of 03 additional baggage scanners for KIA	RAC ordinary Budget	SS	4/30/2024	5/10/2024	5/17/2023	6/18/2023	6/21/2024	6/30/2024	N/A	20/06/2024
37	Provision of Maintenance service of Quick Personnel Security scanners (QPS) and supply of spare parts.	RAC ordinary Budget	SS	7/7/2023	7/12/2023	7/19/2023	7/25/2023	7/28/2023	7/31/2023	N/A	14/02/2024
38	Purchase of Canines food & Pharmaceutical drugs	RAC ordinary Budget	SS	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	12/3/2024
39	Procurement of 10 additional Dogs to replace the retiring ones	RAC ordinary Budget	SS	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/6/2024
40	Purchase of 10 security test pieces and toolbox for AVSEC Engineers/Technicians	RAC ordinary Budget	NCB	10/2/2023	10/6/2023	10/13/2023	11/14/2023	11/22/2023	11/30/2023	N/A	10/6/2024

41	Procurement of 03 airport bomb containers	RAC ordinary Budget	NCB	10/2/2023	10/6/2023	10/13/2023	11/14/2023	11/22/2023	11/30/2023	N/A	10/6/2024
42	Supply of radiation detectors	RAC ordinary Budget	NCB	10/2/2023	10/6/2023	10/13/2023	11/14/2023	11/22/2023	11/30/2023	N/A	10/6/2024
43	Supply and installation of scanner at WB cargo warehouse	RAC ordinary Budget		5/10/2023	10/6/2023	10/13/2023	11/14/2023	11/22/2023	11/30/2023	N/A	10/6/2024
44	Purchase of Binoculars Day and Night	RAC ordinary Budget	NCB	11/3/2023	11/10/2023	11/17/2023	12/18/2023	12/22/2023	1/5/2024	N/A	10/6/2024
45	Provision of Maintenance service of Runway and service roads	RAC ordinary Budget	NCB	1/8/2024	1/12/2024	1/18/2024	2/20/2024	2/29/2024	3/8/2024	N/A	1/11/2023
46	Provision of Maintenance service of Civil & Plumbing at all RAC Airports	RAC ordinary Budget	NCB	1/8/2024	1/12/2024	1/18/2024	2/20/2024	2/29/2024	3/8/2024	N/A	13/10/2023
47	Supply of electricity top-up	RAC ordinary Budget	RT	7/3/2023	7/7/2023	7/12/2023	7/19/2023	7/26/2023	8/4/2023	N/A	11/1/2024
48	Provision of Maintenance service of General Lighting, UPSs and Generators for Kigali International Airport & Upcountry Aerodromes.	RAC ordinary Budget	NCB	1/8/2024	1/12/2024	1/18/2024	2/20/2024	2/29/2024	3/8/2024	N/A	30/03/2024
49	Supply of Conveyor belt and provision of annual maintenance service	RAC ordinary Budget	SS	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	25/06/2024
50	Provision of Maintenance service of Escalators and Lifts and supply of spare parts	RAC ordinary Budget	SS	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	30/05/2024
51	Provision of Maintenance service of public address system	RAC ordinary Budget	SS	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	25/06/2024
52	E-gates spare parts and doors automation	RAC ordinary Budget	NCB	8/21/2023	8/28/2023	9/1/2023	9/29/2023	10/3/2023	10/10/2023	N/A	19/03/2024
53	Supply, installation and maintenance of ACs	RAC ordinary Budget	NCB	11/3/2023	11/10/2023	11/17/2023	12/18/2023	12/22/2023	1/5/2024	N/A	10/5/2024
54	Provision of Maintenance services of electrical equipment, CCTV Cameras and supply of spare parts at Kamembe Airports.	RAC ordinary Budget	NCB	1/11/2023	15/11/2023	1/12/2023	10/1/2024	25/01/2024	30/03/2024	N/A	15/04/2024
55	Maintenance of fire alarm	RAC ordinary Budget	NCB	1/8/2024	1/12/2024	1/18/2024	2/20/2024	2/29/2024	3/8/2024	"nby vc	19/03/2024
56	Maintenance of waste water treatment	RAC ordinary Budget	NCB	1/8/2024	1/12/2024	1/18/2024	2/20/2024	2/29/2024	3/8/2024	N/A	9/2/2024
57	Insurance for Building & Other Assets	RAC ordinary Budget	NCB	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023
58	Provision of Cleaning services at KIA	RAC ordinary Budget	NCB	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023
59	Provision of vegetation management and cleaning services for interior aerodromes	RAC ordinary Budget	NCB	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023
60	Provision of fixed Assets Inventory, Codification and production of FAR reconciliation.	RAC ordinary Budget	NCB	1/1/2024	10/2/2024	15/02/2024	12/3/2024	25/03/2024	30/03/2024	N/A	30/03/2024

61	Provision of Financial audit and tax compliance	RAC ordinary Budget	NCB	1/1/2024	10/2/2024	15/02/2024	12/3/2024	25/03/2024	30/03/2024	N/A	30/03/2024
62	Provision of Curve out Audit	RAC ordinary Budget	NCB	1/1/2024	10/2/2024	15/02/2024	12/3/2024	25/03/2024	30/03/2024	N/A	30/03/2024
63	Provision of Maintenance services of indoor and outdoor flowers at KIA	RAC ordinary Budget	NCB	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023
64	Provision of Garbage collection services at RAC	RAC ordinary Budget	NCB	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023
65	Provision of Vegetation Management at KIA	RAC ordinary Budget	NCB	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023
66	Supply of Plumbing of Materials	RAC ordinary Budget	NCB	1/1/2024	10/2/2024	15/02/2024	12/3/2024	25/03/2024	30/03/2024	N/A	30/03/2024
67	Supply and fixing of Furniture	RAC ordinary Budget	NCB	1/8/2024	1/12/2024	1/18/2024	2/20/2024	2/29/2024	3/8/2024	N/A	3/8/2024
68	Landscaping & Gardening at KIA	RAC ordinary Budget	NCB	1/8/2024	1/12/2024	1/18/2024	2/20/2024	2/29/2024	3/8/2024	N/A	3/8/2024
69	Supply of passenger trolleys	RAC ordinary Budget	NCB	1/8/2024	1/12/2024	1/18/2024	2/20/2024	2/29/2024	3/8/2024	N/A	3/8/2024
70	Consultancy services for Supervision of constructions at RAC premises	RAC ordinary Budget	NCB	1/8/2024	1/12/2024	1/18/2024	2/20/2024	2/29/2024	3/8/2024	N/A	3/8/2024
71	High level fire alarm system (SP)-floating roof	RAC ordinary Budget	SS	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023
72	Construction of new West Water Treatment Plant	RAC ordinary Budget	NCB	4/30/2024	5/10/2024	5/17/2023	6/18/2023	6/21/2024	6/30/2024	N/A	6/30/2024
73	Construction of additional water reservoir at Nyangunga	RAC ordinary Budget	NCB	4/30/2024	5/10/2024	5/17/2023	6/18/2023	6/21/2024	6/30/2024	N/A	6/30/2024
74	New substation at VOR	RAC ordinary Budget	NCB	4/30/2024	5/10/2024	5/17/2023	6/18/2023	6/21/2024	6/30/2024	N/A	6/30/2024
75	Rehabilitation of existing check points, classrooms, MESS and bomb pit	RAC ordinary Budget	NCB	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023
76	Provision of Hotel services	RAC ordinary Budget	NCB	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023
77	Provision of sports and recreational facilities and services to RAC staff	RAC ordinary Budget	NCB	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023
78	Provision of tea/Coffee snacks and Lunch/ Dinner for RAC staff and Kitchen renting	RAC ordinary Budget	NCB	1/12/2023	5/12/2023	8/12/2023	10/1/2024	15/01/2024	20/02/2024	N/A	20/02/2024
79	Purchase of VIP Shuttle and operation security pickup	RAC ordinary Budget	NCB	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023
80	Supply of fuel and Lubricants	RAC ordinary Budget	NCB	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023
81	Buying New Fuel Pump	RAC ordinary Budget	SS	4/30/2024	5/10/2024	5/17/2023	6/18/2023	6/21/2024	6/30/2024	N/A	6/30/2024
82	Fuel Despatcher	RAC ordinary Budget		4/30/2024	5/10/2024	5/17/2023	6/18/2023	6/21/2024	6/30/2024	N/A	6/30/2024
83	Vehicle Maintenance and supply of spare parts	RAC ordinary Budget	NCB	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023

84	Provision of power Audit services at KIA	RAC ordinary Budget	NCB	1/1/2024	10/2/2024	15/02/2024	12/3/2024	25/03/2024	30/03/2024	N/A	30/03/2024
85	Vehicle insurance	RAC ordinary Budget	NCB	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023
86	Stationary & printing consumption	RAC ordinary Budget	NCB	7/3/2023	7/10/2023	7/14/2023	8/15/2023	8/23/2023	8/31/2023	N/A	8/31/2023
87	Supply and installation of signage at Kamembe	RAC ordinary Budget	NCB	3/8/2023	15/08/2023	20/09/2023	19/10/2023	25/10/2023	30/11/2023	N/A	30/11/2024
88	Provision of Cleaning and forwarding services	RAC ordinary Budget	NCB	7/3/2023	7/10/2023	7/14/2023	8/15/2023	8/23/2023	8/31/2023	N/A	8/31/2023
89	Car wash services	RAC ordinary Budget	NCB	7/3/2023	7/10/2023	7/14/2023	8/15/2023	8/23/2023	8/31/2023	N/A	8/31/2023
90	Acquisition of birds control system (BCAS) at Kamembe and Upgrade of the existing at KIA	Government budget	SS	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023
91	Acquisition and installation of Automated firefighting system at SP Aviation	Government budget	SS	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023
92	Provision of wild life Hazard assessment at KIA	RAC ordinary Budget	NCB	20/02/2023	30/02/2023	5/3/2023	3/4/2023	15/04/2023	1/5/2023	N/A	30/05/2023
93	Provision of Operator Training software	RAC ordinary Budget	NCB	20/02/2023	30/02/2023	5/3/2023	3/4/2023	15/04/2023	1/5/2023	N/A	30/05/2023
94	Supply of Generators	RAC ordinary Budget	NCB	3/7/2023	10/7/2023	15/07/2023	14/08/2023	20/08/2023	1/9/2023	N/A	1/9/2023
95	Consultancy services for development and revision of different RAC Manuals	RAC ordinary Budget	NCB	12/2/2024	25/02/2024	30/03/2024	29/04/2024	5/5/2024	15/05/2024	N/A	15/05/2024
96	Design of Kigali International Airport terminal expansion	RAC ordinary Budget	NCB	12/2/2024	25/02/2024	30/03/2024	29/04/2024	5/5/2024	15/05/2024	N/A	15/05/2024
97	Study for KIA Runway, Taxiway and Apron re-surfacing	Government budget	NCB	9/1/2023	9/15/2023	9/20/2023	9/26/2023	10/4/2023	10/13/2023	N/A	10/13/2023

KEY:

ICB: International Competitive Bidding. NCB : National Competitive Bidding. RT: Restricted tendering. SS: Single Source. RFQ: Request for Quotation. QCB: Quality and cost based selection

Prepared by:

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Procurement Manager
Date: 14/03/2024



Approved By:

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Date:/03/2024

